

THANK YOU!

Third Street Music School Settlement thanks the following individuals, foundations, corporations and government agencies for their generous support of the School's operations, programs, activities, special projects and endowment funds. These contributions enable Third Street to provide need-based financial aid, merit-based scholarships, free instructional programs and instruments to deserving students, attract and retain the finest faculty, provide high-quality and comprehensive training, maintain the facility and augment the endowment. We are also grateful to all those who make in-kind contributions including instruments, musical scores and other material items to the School and to those who make donations at concerts throughout the year.

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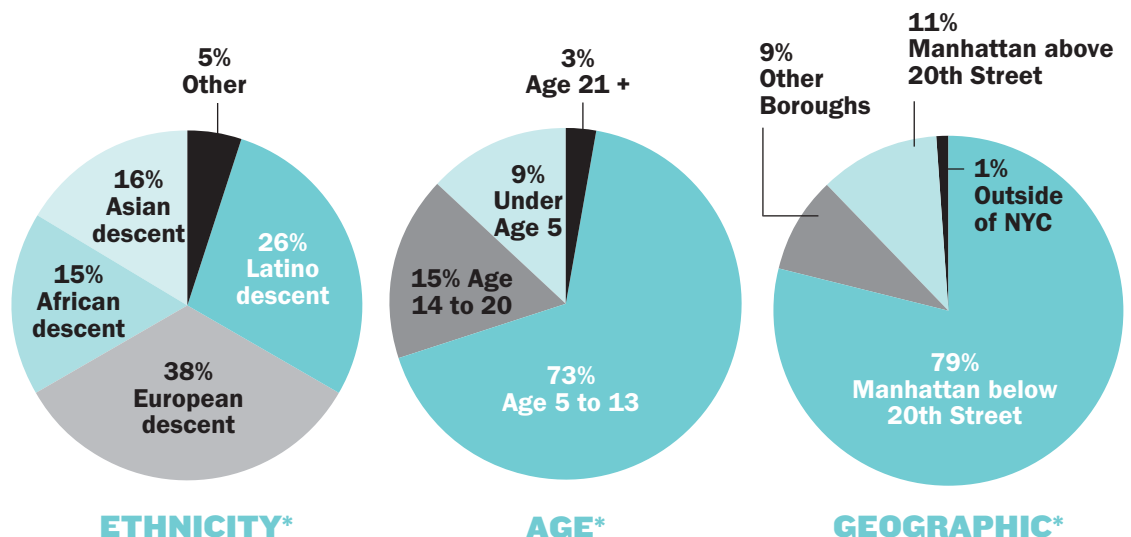
THIRD STREET MUSIC SCHOOL SETTLEMENT BY THE

TOTAL NUMBER OF STUDENTS

Main School **1,769**
School & Community Partnerships **2,962**

PROGRAM ENROLLMENT AT MAIN SCHOOL

Music **1,927**
Dance **211**
Preschool/Early Childhood **218**
Summer (2011) **279**



* Main School + School & Community Partnerships

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NUMBERS: ACTIVITIES, DEMOGRAPHICS & FINANCIALS 2011 - 2012

PROGRAM ACCOMPLISHMENTS

- Access to high quality instruction in music and dance to **4,731** students, ages 12 months to 90 years old, taught by a faculty of **120**.
- More than **75%** of all Third Street students benefited from a generous program of need-based financial aid, merit-based scholarships and free instruction valued at more than **\$920,085**.
- First-time access to music and dance for **2,962** school children through 24 School Partnerships in low-income areas.
- Comprehensive training in music for more than **300** students through individual lessons, music theory and composition, chamber music and ensemble programs.
- Cultural and educational enrichment for the students and community through more than **250** free-to-the-public concerts and recitals at Third Street and at other venues around the city.
- Lifelong learning opportunities and social connectedness to **160** adults through music lessons, chamber music, performance workshops, movement classes and New Horizons Band programs.
- Preschool, music- and dance-based early childhood programs to **156** children, infant through age 5.

OPERATING INCOME & EXPENSES FOR THE FISCAL YEAR ENDED JUNE 30, 2012 (unaudited)

TOTAL SUPPORT & REVENUE: \$ 5,853,674

OPERATING EXPENSES:

Main School	\$ 3,153,966
School & Community Partnerships	\$ 1,040,899
Financial Aid	\$ 500,329
Performances	\$ 114,800
Management & General Expenses	\$ 453,026
Fund-Raising Expenses	\$ 590,655
TOTAL OPERATING EXPENSES:	\$ 5,853,674

TOTAL ASSETS: \$ 12,247,515

TOTAL LIABILITIES: \$ 1,892,922

NET ASSET BALANCE: \$ 10,354,593

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Director/Coordinator

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