

THANK YOU!

Third Street Music School Settlement thanks the following individuals, foundations, corporations and government agencies for their generous support of the School's operations, programs, activities, special projects and endowment funds. These contributions enable Third Street to provide need-based financial aid, merit-based scholarships, free and low-cost instructional programs and instruments to deserving students; attract and retain the finest faculty; provide high-quality and comprehensive training; maintain the facility and augment the endowment. We are also grateful to all those who make in-kind contributions including instruments, musical scores and other material items to the School and to those who make donations at concerts throughout the year.

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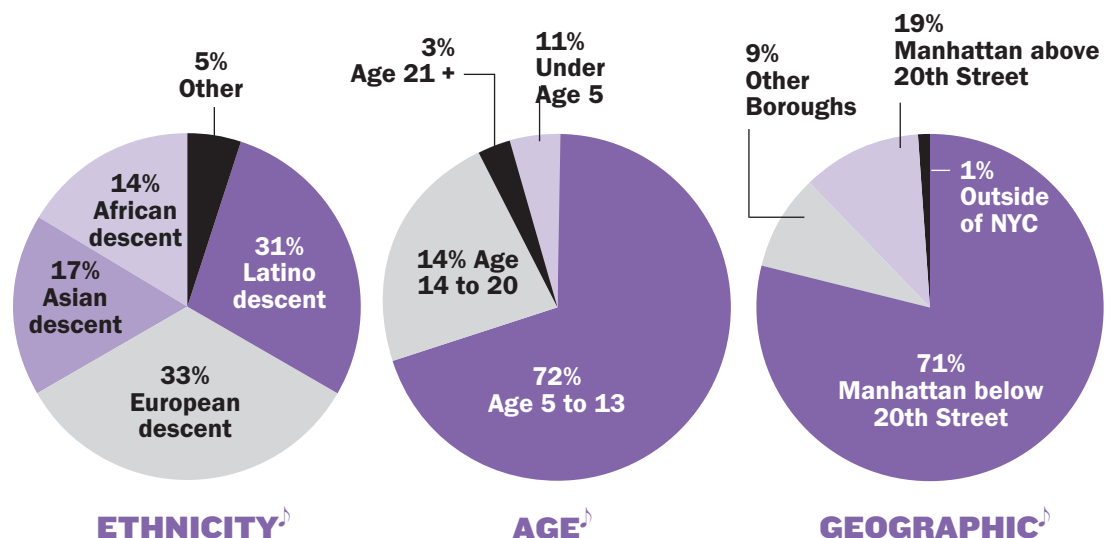
THIRD STREET MUSIC SCHOOL SETTLEMENT BY THE

TOTAL NUMBER OF STUDENTS

Main School **1,770**
Third Street Partners **3,396**

PROGRAM ENROLLMENT AT MAIN SCHOOL

Music **2,230**
Dance **227**
Preschool/Early Childhood **203**
Summer (2013) **358**



* Main School + Third Street Partners

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NUMBERS: ACTIVITIES, DEMOGRAPHICS & FINANCIALS 2013 - 2014

PROGRAM ACCOMPLISHMENTS

- Access to high quality instruction in music and dance to a total of **5,166** students, ages 8 months to 78 years old, taught by a faculty of **120**.
- More than **80%** of all Third Street students benefited from a generous program of need-based financial aid, merit-based scholarships and free and low-cost instruction valued at more than **\$1,700,000**, serving both students at Third Street as well as those in partnering city schools.
- First-time access to music and dance for a total of **3,396** school children in 22 school partnerships in low-income areas.
- Comprehensive training in music for more than **360** students who, in addition to individual lessons, take music theory and composition, and participate in music and ensemble programs.
- Cultural and educational enrichment for students and community through more than **250** free-to-the-public concerts and recitals at Third Street and at other venues around the city.
- Lifelong learning opportunities and social connectedness for **129** adults through music lessons, chamber music, performance workshops, movement classes and New Horizons Band programs.
- Preschool and music- and dance-based early childhood programs to **203** children, infant through age 5.

OPERATING INCOME & EXPENSES FOR THE FISCAL YEAR ENDED JUNE 30, 2014

TOTAL SUPPORT & REVENUE:	\$ 6,226,509
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OPERATING EXPENSES:

Main School	\$ 3,620,551
School & Community Partnerships	\$ 819,126
Financial Aid	\$ 562,206
Performances	\$ 92,103
Management & General Expenses	\$ 582,142
Fundraising Expenses	\$ 550,381
TOTAL OPERATING EXPENSES:	\$ 6,226,509

TOTAL ASSETS:	\$ 14,387,222
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TOTAL LIABILITIES:	\$ 2,024,411
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NET ASSET BALANCE:	\$ 12,362,811
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Walker Jackson
Jamie Jordan
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